

## **TABLE OF CONTENTS**

<b>Pastor's Report.....</b>	<b>1</b>
<b>Bookkeeper's Report of Finances.....</b>	<b>2</b>
<b>Board of Deacon's .....</b>	<b>5</b>
<b>Capital Campaign Implementation Committee.....</b>	<b>7</b>
<b>Children's Center.....</b>	<b>8</b>
<b>Clerk of Session Statistics.....</b>	<b>10</b>
<b>Education and Leadership Commission.....</b>	<b>11</b>
<b>Evangelism &amp; Nurture Commission.....</b>	<b>13</b>
<b>Library Committee.....</b>	<b>15</b>
<b>Mission Interpretation Commission.....</b>	<b>16</b>
<b>Personnel Committee.....</b>	<b>20</b>
<b>Prayer Chain .....</b>	<b>21</b>
<b>Presbyterian Women .....</b>	<b>22</b>
<b>Property and Finance Commission.....</b>	<b>23</b>
<b>Special Gifts and Endowment Committee .....</b>	<b>24</b>
<b>Staff.....</b>	<b>25</b>
<b>Treasurer's Report.....</b>	<b>27</b>



## Pastor's Annual Report

At our October meeting, the Session of Claremont Presbyterian Church affirmed this guiding statement for our journey as we run toward the vision that God is giving us for our future.

### Claremont Presbyterian Church: A Platform for Gospel-shaped dreams

#### Our platform:

*Jesus got into one of the boats, the one belonging to Simon, and asked him to put out a little way from the shore.*

Jesus used Peter's boat as a platform to proclaim his message. We passionately believe that our church--its people, its resources, its building, its network of relationships--can be like that boat: a place where Jesus invites people to place their dreams, gifts and talents in service of the gospel.

#### Christ's Message

*Then Jesus sat down and taught the crowds from the boat.*

From Peter's boat, Jesus shared a message of hope with the people. We too want to share this message of hope. In spite of the evils we see around us and within us, we hold fast to what is true: that the love of God is stronger than the power of death, and that God's love can work through us to transform the world as it is into the world as God longs for it to be.

#### Your Journey:

*When he had finished speaking, he said to Simon, 'Put out into the deep water and let down your nets for a catch.'*

Jesus called Peter to put out into the deep for the journey of risky faith. With grateful hearts, we invite you to join us in saying 'yes' to following Jesus as together we seek faithful and courageous ways to:

- Nurture one another in life giving faith

- Tell the great story of our faith to children

- Engage young people in spiritual formation for real life

- Discover God's call for us in every stage of our life's journey

- Embody the love and justice Christ to the vulnerable

- Forge local and global partnerships that break down walls that divide and bear witness to the universal love of God in Christ.

We know the journey will be long--so we pray for God's strength.

We know the journey will have dangers--so we pray for Christ's courage.

We know we cannot make this journey alone--so we pray for companions, especially those who surprise us or reveal to us a path we did not expect.

Sola deo gloria.

**Claremont Presbyterian Church**  
**Bookkeeper's Report of Finances**  
**01/01/17 - 12/31/17**

Budgeted Activities	Church		Children's Center	
<b>Income:</b>				
Pledges & Other Offerings	514,791.50			
Other Income	37,029.70		774,870.90	
<b>Total Income</b>	<b>551,821.20</b>		<b>774,870.90</b>	
<b>Expense:</b>				
Mission & Per Capita	51,550.61			
Pastoral Services	147,861.20			
Worship & Music	5,106.26			
Education	4,051.29			
Evangelism & Nurture	2,187.72			
Stewardship	957.06			
Church & Society	2,000.00			
Administration	41,243.12			
Operations	83,067.91			
Personnel	210,263.35			
Children's Center			785,089.69	
<b>Total Expense</b>	<b>548,288.52</b>		<b>785,089.69</b>	
<b>Budgeted Income - Expense</b>	<b>3,532.68</b>		<b>-10,218.79</b>	
<b>Special Offerings</b>	<b>Jan 01, 17</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>Dec 31, 17</b>
Alternative Christmas	780.02	5,612.00	5,555.00	837.02
Christmas Joy Offering	2,704.00	2,500.50	2,704.00	2,500.50
55th Anniversary	483.31	0.00	0.00	483.31
IVHP Hunger	0.00	0.00	0.00	0.00
One Great Hour	0.00	3,827.85	3,802.85	25.00
Peace Offering	25.00	721.51	746.51	0.00
Pentecost Offering	0.00	1,363.00	1,363.00	0.00
Souper Bowl	0.00	623.57	623.57	0.00
Thanksgiving Dinner	0.00	160.00	160.00	0.00
Theological Education	0.00	0.00	0.00	0.00
Disaster	0.00	3,489.00	3,489.00	0.00
<b>Total Special Offerings</b>	<b>3,992.33</b>	<b>18,297.43</b>	<b>18,443.93</b>	<b>3,845.83</b>
<b>Scholarship Funds</b>	<b>Jan 01, 17</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>Dec 31, 17</b>
Brownlee Intern Fund	1,028.90	161.52	0.00	1190.42
Clark Service Award	413.42	48.67	0.00	462.09
Lacy Church Camps	159.68	0.00	0.00	159.68
Lee Youth Church Camp	235.43	0.00	0.00	235.43
Loper College Fund	268.47	277.98	0.00	546.45
Stoddard Music Intern	146.55	35.91	0.00	182.46
<b>Total Scholarship Funds</b>	<b>2,252.45</b>	<b>524.08</b>	<b>0.00</b>	<b>2,776.53</b>
<b>Memorials/Special Funds</b>	<b>Jan 01, 17</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>Dec 31, 17</b>
Memorials-Various	-68.94	1,050.00	0.00	981.06
<b>Total Memorials</b>	<b>-68.94</b>	<b>1,050.00</b>	<b>0.00</b>	<b>981.06</b>

**Claremont Presbyterian Church**  
**Bookkeeper's Report of Finances**  
**01/01/17 - 12/31/17**

Designated Funds	Jan 01, 17	Receipts	Expenditures	Dec 31, 17
<b>Mission Interpretation</b>				
Emerging Ministries				
Support of Syrian Refugees	2,431.54	570.00	1883.44	1,118.10
Jazz Vespers	0.00	5,000.00	4889.11	110.89
Celtic Spirituality	0.00	2,500.00	2,450.00	50.00
To be used for future grants	66,770.71	20,976.51	7,500.00	80,247.22
Community Meal	629.03	2,330.00	2,950.00	9.03
Living Waters	2,232.24	850.50	541.73	2,541.01
RRT#2	1,500.00	22,803.26	18,944.21	5,359.05
Quasi Endowment Mission	3,440.80	664.27	489.49	3,615.58
Faith M. Jones World Mission	0.00	702.75	5,605.43	-4,902.68
<b>Total Mission Interpretation</b>	<b>77,004.32</b>	<b>56,397.29</b>	<b>45,253.41</b>	<b>88,148.20</b>
<b>Pastoral</b>				11.00
Book Sales	-287.29	45.00	0.00	-242.29
Smale Distinguish Visitor	29.68	3,100.00	3,100.00	29.68
Special Projects	1,144.33	75.00	575.00	644.33
Workshops	369.28	0.00	0.00	369.28
<b>Total Pastoral</b>	<b>1,256.00</b>	<b>3,220.00</b>	<b>3,675.00</b>	<b>801.00</b>
<b>Worship &amp; Music</b>				
Children's Music	294.68	0.00	0.00	294.68
Choir Fund	954.59	1,825.00	1,323.35	1,456.24
Choir Social Fund	290.43	0.00	0.00	290.43
Flowers	1,831.36	3,489.54	4,586.10	734.80
Piano - Organ Restoration Fund	10,194.72	0.00	2,031.25	8,163.47
<b>Total Worship &amp; Music</b>	<b>13,565.78</b>	<b>5,314.54</b>	<b>7,940.70</b>	<b>10,939.62</b>
<b>Education &amp; Leadership</b>				
Adult Education Fund	217.00	170.00	0.00	387.00
Advent Workshop	-83.64	50.00	43.92	-77.56
Childrens Ministry	1,215.14	500.00	0.00	1,715.14
Park - Youth Ministry	829.07	0.00	500.00	329.07
Pentecost - E&L to disburse	222.00	545.20	587.49	179.71
PYG Outings	423.72	50.00	66.50	407.22
PITS/Summer Camps	-25.00	0.00	0.00	-25.00
Family Ministry	-157.84	170.00	200.00	-187.84
Children or Youth	0.00	1,200.00	0.00	1,200.00
Vacation Bible School	662.00	981.00	957.87	685.13
6th Grade Retreat/Quakes Game	-133.00	0.00	0.00	-133.00
Work Project	0.00	6,432.04	6,182.04	250.00
<b>Total Education &amp; Leadership</b>	<b>3,169.45</b>	<b>10,098.24</b>	<b>8,537.82</b>	<b>4,729.87</b>
<b>Evangelism &amp; Nurture</b>				
Christmas Breakfast/Lenten Lunch	81.41	335.00	233.16	183.25
Family Camp	-1,314.06	259.00	189.00	-1,244.06
Firm Believers	419.95	0.00	0.00	419.95
Golf Tournament	65.88	0.00	0.00	65.88
Name Badges	-171.40	0.00	0.00	-171.40
Older Adults	40.89	0.00	0.00	40.89
Television	357.56	0.00	0.00	357.56
Pres. Performing Arts Committee	5,409.58	1,722.00	2,734.08	4,397.50
<b>Total Evangelism &amp; Nurture</b>	<b>4,889.81</b>	<b>2,316.00</b>	<b>3,156.24</b>	<b>4,049.57</b>

**Claremont Presbyterian Church**  
**Bookkeeper's Report of Finances**  
**01/01/17 - 12/31/17**

<b>Stewardship</b>		<b>Jan 01, 17</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>Dec 31, 17</b>
	Stewardship	64.00	0.00	0.00	64.00
	<b>Total Stewardship</b>	<b>64.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.00</b>
<b>Church &amp; Society</b>					
	Church & Society Fund	-382.00	0.00	0.00	-382.00
	Peace	478.87	186.63	0.00	665.50
	<b>Total Church &amp; Society</b>	<b>96.87</b>	<b>186.63</b>	<b>0.00</b>	<b>283.50</b>
<b>Operations</b>					
	Memorial Garden Donations	-2,316.89	855.00	342.50	-1,804.39
	Property Loss Insurance Claim	49.45	0.00	0.00	49.45
	Property Maintenance	-738.72	39,239.10	37,055.33	1,445.05
	Temporary Funds	14.56	0.00	0.00	14.56
	Wedding Fund	0.00	600.00	600.00	0.00
	<b>Total Operations</b>	<b>-2,991.60</b>	<b>40,694.10</b>	<b>37,997.83</b>	<b>-295.33</b>
<b>Deacons</b>					
	Adopt A Family	353.17	570.00	450.00	473.17
	Adopt A School	629.26	788.00	1,083.70	333.56
	Bag-It Sunday	0.00	431.00	204.32	226.68
	Deacons Offerings	2,439.35	7,984.11	8,350.25	2,073.21
	Deacons Receptions	999.26	1,300.00	833.50	1,465.76
	Pators Discretionary Fund	500.00	891.32	891.32	500.00
	Bergman Fund	1,711.66	0.00	500.00	1,211.66
	<b>Total Deacons</b>	<b>6,632.70</b>	<b>11,964.43</b>	<b>12,313.09</b>	<b>6,284.04</b>
<b>Women</b>					
	Peruvian Blankets	0.00	0.00	0.00	0.00
	Women's Retreat	568.57	0.00	0.00	568.57
	<b>Total Women</b>	<b>568.57</b>	<b>0.00</b>	<b>0.00</b>	<b>568.57</b>
	<b>Total Designated Funds</b>	<b>104,255.90</b>	<b>130,191.23</b>	<b>118,874.09</b>	<b>115,573.04</b>
<b>Children's Center Designated Funds</b>		<b>Jan 01, 17</b>	<b>Receipts</b>	<b>Expenditures</b>	<b>Dec 31, 17</b>
	Equipment & Education	7,857.20	13,271.45	4,796.09	16,332.56
	Interest	732.38	0.00	0.00	732.38
	<b>Total Children's Center</b>	<b>8,589.58</b>	<b>13,271.45</b>	<b>4,796.09</b>	<b>17,064.94</b>

# Claremont Presbyterian Church

## Board of Deacons

### Annual Report 2017

The activities of the Deacons are organized into parish care and the functions of the three Deacon Clusters; Sympathy, Service and Witness. That organizational structure will be used in this report to review the activities of the Deacons for the year 2017. It is important to note that the parish assignments were re-aligned based on the latest church roster based on the number of Deacons.

#### Parish Care

Through the years, each of the Deacons responded to the care needs of the members of their parishes. Deacons attempts to keep regular communication which may include home visits, hospital visits, providing meals, writing sympathy cards, making sympathy calls, arranging home communion or transportation to and from church, access to church support, and assistance in seeking outside agency intervention in rare occasions.

For all the activities mentioned above, there were over 1,000 contacts by Deacons to parish members during 2017. Deacons continue to make a concerted effort to send cards to their parish members on a regular basis, sometimes monthly, on holidays or as needed. As Deacons are made aware of parishioner's need or situation, the Clergy staff is informed.

The Deacons continued to deliver the flowers from the chancel arrangements, commonly known as "cheer bouquets" to parishioners, other congregants, neighbors, colleagues and/or community members. Folks who were shut in or unable to attend church service, ill, or faced with problems or issues that could benefit from receiving cheer and reminder that CPC remembered them. It is important to note that recipients are not confined to CPC members or Presbyterian. In 2017, approximately 250 cheer bouquets were delivered. This does not include the blooms that had been passed on the patio during holidays or special occasions, such as Temple Beth Exchange, Memorial Day, July 4, World Communion Sunday, Alternative Christmas Market, etc. or upon request from chancel flower donor. The cheer bouquet efforts continue to be coordinated with the flower chair, Kim Brinegar.

As part of parish care, **126 lilies** were delivered to parish household/community members on Easter Sunday and **77 poinsettias** were delivered at Christmastime. These flower deliveries are again coordinated with Kim Brinegar, and the Deacons.

#### Sympathy

The Deacons under the Sympathy Cluster of the organization send out get well wishes, hello and sympathy cards. In addition, the Deacons are rotated monthly as Sympathy Coordinators to provide support during memorial service receptions. They provide hospitality and light refreshment and beverages. This year there was a total of 3 receptions.

### Service

Under the Service Cluster portion of their organization the Deacons provide for patio hosts for the weekly Sunday post-service coffee, Sunday greeters, and ensure that there are adequate supplies both in the kitchen for coffee and in the sacristy for communion. With the efficient help of Joan in the office, supplies were always on hand for both functions. Greeters were regularly provided. The Deacons continued to regularly provide light snacks (mostly cookies, fruit and pastries) during coffee hour in 2017.

### Witness

All of the many activities that the Deacons continued to support and are involved with over the years are grouped under the Witness cluster. Activities included:

- Working with Evangelism and Nurture Commission, provided food and helping hand during the enhanced coffee hour for the Claremont Presbyterian Church and Temple Beth Israel Interfaith Exchange gathering.
- Back-Pack Sunday which provided 31 backpacks filled with school supplies distributed to Oakmont Elementary School, some Syrian refugee families and a school aged children from the Community Meal attendees.
- Bag-It-Sunday, CPC members assembled 100 personal hygiene kits for the homeless, and delivered those to the Beta Center.
- CPC continues to provide food donation to St. Ambrose Thanksgiving Meal consisting of turkeys and pies. In addition, forwarded cash donations in support of the meal. Some CPC members and their family members went to St. Ambrose and served Thanksgiving meals.
- Adopt-A-Family program helped bring Christmas cheers to 5 families, who otherwise cannot afford to buy presents for each other. Coordinated efforts with folks from Uncommon Good to identify the families most in need. On top of the presents solicited from CPC congregants, gift cards are given to each family to buy grocery or other essentials.

In 2017, the Deacons approved to donate \$500.00 to support the youth's trip project to Peru.

The Deacons maintains a Pastor's discretionary fund in its budget to be used to support needs at the discretion of the pastor(s).

Respectfully submitted,  
Teresa Bernal  
Moderator of the Deacons

Annual Meeting Report  
Capital Campaign Implementation Committee (CCIC)

Eric Bernal, Geri DiMasi, Delores Kelley, John Loper, Sacha Lord, Karen Sapio, Teddie Warner  
With support from Jo Colclough and Joan Leibeck

The Capital Campaign Implementation Committee convened beginning after the end of the very successful Capital Campaign in the spring of 2015.

For the past two and a half years the CCIC has overseen the core projects that were funded by the campaign: renovation of the organ, environmental projects of draught-tolerant landscaping and installation of solar panels, renovation of the education buildings, and mission outreach.

With wonderful support from the congregation, the Capital Campaign projects are now mostly completed. A few small projects remain, but we are sure you have noticed the improvements that your support has provided to our church campus. We are now poised to engage in New Beginnings as we reach out to our community at the same time that we engage our congregation.

The current accounting of the Capital Campaign receipts and expenditures are as follows:

**Income**

Total pledged	645,217.96
Gifts not called pledge	10,669.72
Total pledged and non-pledged gifts	655,887.68
Total received to date	636,017.35

**Expenditures**

Administrative	6,144.44
Environment	
Landscape	65,820.00
Solar	57,956.00
Facilities – Education wing	281,562.14
Ministry - Granted	13,500.00
Ministry - not yet granted	80,247.22
Music	124,581.25
Total expenditures to date *	623,666.61

\* Remaining funds will be used to complete a few outstanding Capital Campaign projects.

We thank you for your support of the Capital Campaign, and your understanding of the disruptions caused by the renovations. We look forward to the New Beginnings that this campaign has made possible. God has blessed us richly and now we can use these facilities to extend the message of His love for all people.



# Claremont Presbyterian CHILDREN'S CENTER

## ANNUAL REPORT 2017

On April 21, 2017, the Claremont Presbyterian Children's Center celebrated its 35<sup>th</sup> anniversary as a successful and vibrant daycare/preschool and celebrated the occasion on September 29<sup>th</sup> with children's activities sponsored by the teachers, a bounce house, a lovely meal prepared by our commission members, and a performance that brought dinosaurs to life. Our non-profit organization was formed as a mothers' morning out program and grew into a center with an enrollment of around 100 children and 26 staff members. We are an important mission of the Claremont Presbyterian Church and continue to serve families in the area and the greater community.

The dedicated teaching staff of CPCC provides nurturing childcare and developmentally appropriate education for children from 6 weeks to 5 years. We have seven classrooms in two buildings. The regular schedule at the center Monday through Friday is from 7 A.M. to 6 P.M. The center is open year round with the exception of national holidays and the week between Christmas Day and New Year's Day.

This year several staff members attended the annual CAEYC (California Association of the Education of Young Children) conference, and our staff enjoyed the benefits of ongoing coaching and staff development opportunities through the center's affiliation with LAUP (Los Angeles Universal Preschool).

In addition to our dynamic curriculum, we offered ongoing enrichment programs, including: weekly Godly Play with the preschool children taught by Krista Wuertz until May and then Karen Sapio in the CPC Chapel, and Creative Arts classes for the preschool through the summer. We offered Yoga in the preschool, and had weekly Music and Movement classes through the summer. The center also continued to offer the opportunity to enroll in Petite Feet Dance and Gymnastics.

Events through the year included: Back to School Night, Grandparents' Day, the 35<sup>th</sup> Anniversary celebration, a Halloween Costume Parade, the all family Thanksgiving Meal, a CPCC sponsored Teacher Appreciation luncheon, an Open House in the spring, a Father's Day block party in the Preschool, the Pre-K graduation celebration, two Usborne book fairs, a year's end Holiday Program with a dinner provided by Las Lomas Mexican Grill, a silent auction and a visit from Santa. In addition, throughout the year, children and families of CPCC are included and invited to attend all church events.

Fundraising events included: a Mixed Bag Design sale, Holiday Tree ornament donations, and Family Night at El Ranchero Restaurant on the second Monday of each month with 25% of the proceeds going to CPCC. We had a fundraiser evening at Chipotle, a Bert & Rocky's Celebrity School Night, a Jazz Vespers dedicated to the Children's Center, a private wine event with a silent auction, a Mrs. Fields fundraiser, and two fundraisers at Last Name Brewing. The center participated in CPC's Adopt a Family program this year and collected gifts for the young children in the sponsored families. We also participated in CPC's Alternative Christmas Market selling shares of sod. We are very thankful to the CPCC parents, their families and the CPC members who have participated in programs and events over the year and who support the Center in so many ways.

All the consideration and kindness of church and commission members is deeply appreciated by our staff.

The Children's Center Commission is an advisory board that oversees the daily operations of the Center and reports directly to the Session. The Commission members for 2017 included: Irene Atwood, Chair (since May 2016); Sharron Bentley, Delores Kelley, Barbara MacKenzie (Chair until May 2016), Church Representatives; Desiree Hickam, Norma Martinez, Esther Tanaka, Jessica Council, and Elizabeth Webb, Parent Representatives; Krista Wuertz, Interim Associate Pastor (until June 2017) and Pastor Karen Sapio since June 2017; Mara O'Neill and Marina Gonzales, teacher representatives; and Sacha Lord, CPCC Director.

Respectfully Submitted,

Irene Atwood

Accredited by NAEYC



## 2017: The Clerk's Annual Report of Church Membership

Charles Taylor Kerchner, Clerk of Session

In Memoriam, I report the following deaths:

- Konrad Kingshill (Member Number 2888) on February 28, 2017.
- Gordon Douglass, (3092) on August 1, 2017, memorial at Claremont Presbyterian Church on September 9.
- Richard Sheridan, (3024) on July 4, services at CPC on August 8.
- Carolyn Knight on September 18
- Pudge Hartmire, (3295) on Nov. 2. Memorial service held on Nov. 22 at Pilgrim Place.

New Members

- Ben Bidwell, through confirmation
- Dillon Lopez, through confirmation
- Thomas Luschei, by letter of transfer from Foothill Presbyterian Church.

Baptisms:

- Kira Alexa Pozo, daughter of Wendy and Randy Pozo, Sept. 3.

Transfers of Membership to other Churches

- John Anderson to Claremont UCC Oct. 22.

Membership

There are 328 members on the active roll, 207 women and 121 men. (The Presbyterian Church USA no longer counts inactive members, and at Session's direction I and others have been contacting the members of our inactive roll to determine their wishes about membership. At the same time, we have initiated a "Friends of CPC" roster of former members who still feel ties to our church and who will receive mailings and communications.)

## Education and Leadership Commission Annual Report 2017

Members: Maya Aga, Jennifer Eazell, Teri Eazell, Amy Farmer, Sacha Lord, Mark Nelson, Jeanine Robertson

2017 was a year of transition for the education program at CPC. From January through May, Krista Wuertz was still on staff and headed up the education program for children, youth and families. Throughout the summer months our program was completely volunteer-run with guidance from Pastor Karen. During the Fall of 2017, the reactivated and energetic Education and Leadership Commission spearheaded programs with the able assistance of our intern, Catherine Taylor.

### Highlights from 2017:

- **Waffle Church** – This new program was begun by Krista and has proven to be popular with our young families. Approximately once every two months during the school year a worship service designed for children and families is held in the Fellowship Hall during the Sunday 10:00 hour. After a short liturgy (frequently led by our youth), children enjoy a related craft project and then everyone shares a Waffle breakfast. Special thanks go to Jordan Nesbit who is in charge of the art project, to the kitchen crew including Kyungah Jung who heads them up and to the PYGs who help create and lead the liturgy. Usually there are 30-35 people in attendance including a crew of at least 3 in the kitchen.
- **Godly Play** – Thanks to a dedicated group of both youth and adult volunteers, the Godly Play program continues to provide our children with a solid foundation of Bible stories. Story time is followed each week by an art activity led by our Artist in Residence, Jordan Nesbit. Godly Play volunteers during 2017 included Maya Aga, Clara Becker, Duane Bidwell, Gale Burrows, James Jung, Sophia Jung, Dillon Lopez, Linda Luschei, Shelley Randles and Catherine Taylor.
- **Youth Group (PYGs)** – Youth activities during 2017 included a Youth Bible Study at 9 a.m. each Sunday, PYGs after church each week and a Work Project to Peru. Many of our youth are also heavily involved as nursery workers, Godly Play teachers and Vacation Bible School volunteers.
- **Vacation Bible School** – Last June we had 29 volunteers who staged a successful Vacation Bible School around the theme, Water All Around the World, from the Living Water for the World organization. Special thanks to Clayton Becker, our song leader, Pastor Karen, our storyteller, Jordan Nesbit, craft leader, and Teri Eazell and Larry Robertson who headed up a large kitchen crew. Twenty children attended.
- **Summer Surprise** – Summer Surprise replaces Godly Play during the summer months. This year it was taught by three of our PYGs, Maya Aga, Clara Becker and Sophia Jung. The curriculum they developed with the assistance of Pastor Karen focused on Bible stories with food in them. The children loved the snacks that came after they heard the Bible story each week!

- **Advent Workshop** – The Advent Workshop this year began with a Carol Sing led by Geri DeMasi after church. The Carol Sing was followed by a pizza and salad luncheon and Advent/Christmas crafts. Commission members enjoyed seeing a truly intergenerational crowd of about 50 people participate in this event.
- **Nursery** – We lost our long time Nursery staff person during 2017 and volunteers filled in while we attempted to fill the position. Thanks to Teri Eazell for her many weeks volunteering during this interim time. We are grateful that Jenny Eazell has agreed to fill this position. Jenny is ably assisted each week by Maya Aga and Sophia Jung.
- **Christmas Pageant** – This year our children and youth participated as part of the Adult Choir's Christmas program. Thanks go to Pastor Karen who worked out the order and staging and Barbara Mackenzie who taught the children the carols they sang as part of the program.

Jeanine Robertson  
Chair, Education and Leadership

## Evangelism and Nurture Commission Annual Report – 2017

The following activities were undertaken by the E & N Commission in 2017. All of these activities were enhanced by the generous assistance of members of the congregation.

The children's activity bags, for use during the services, were updated. New bags were purchased and the contents updated by the High School students.

A picture screen was placed in the Narthex by the Bernals which provided a slideshow presentation of church activities. Eric took the responsibility for updating the presentation. The Presentation was very well received.

The Inter-Congregational Picnic was held on March 20, 2017 in Angel Courtyard.

Lenten Study Groups were formed and studied from the book, "Creating a Life With God". The educational program took place from March 1, 2017 – April 15, 2017 and ended with a lovely Easter reception on Easter, April 16, 2017.

The Spring Campout became a real challenge this year. No campgrounds were available in the spring so an attempt was made to move the event to later in the summer. Reservations were made for August 11-13 at the Dogwood Campground near Arrowhead but the event was finally cancelled due to lack of interest.

The 4<sup>th</sup> of July booth was Inter-Congregational in 2017 and also included participation by the Nursery School staff. A map of the world was again on display and people could place a prayer request on the map. The map was on display for all to see on the Sunday following the 4<sup>th</sup> of July.

The Adult Education Commission and E & N Commission, presented a joint educational opportunity for the congregation with the offering of "Pass the Salt". This turned out to be a very popular way to enjoy a light lunch and to discuss the sermon of the day. The clergy provided 3 topics of discussion. The initial offering ran from July 9<sup>th</sup> for 6 weeks. "Pass the Salt" was repeated for 3 Sundays in November, the 5, 12 and 26.

"Tables for Eight" was again offered to interested members of the congregation. The 2016-2017 session ended with a wrap-up dinner on June 24, 2017 and the 2017-2018 session began with a kick-off dinner on October 28, 2017.

As Time for Spiritual Growth, a half-day retreat was offered on October 21 with guest speaker Sarah Stockham. The event was poorly attended.

A focus in 2017 was addressing ways to increase attendance on Sundays. The, "Everyone, Every Week" motto was devised with a kick-off of the program on New Beginning Sunday. The main concepts were:

1. First – come to church.
2. Invite someone
3. Share something about CPC on media
4. Talk to someone you don't know after church

5. Contact someone during the week that hasn't come to church in a while

Attempts are underway to update the information in the pews.

The year ended with the Christmas Breakfast on December 24. Since the breakfast is a family activity, the traditional afternoon family service was cancelled. The breakfast, under the direction of Sally Lopez, was a great success.

Respectfully submitted by Jean Perry

# **CLAREMONT PRESBYTERIAN CHURCH**

## **Library Committee**

### **2017 Annual Report**

The CPC Library Committee continues to meet monthly to organize and clean the library, as well as to make policy decisions and to order and process books. Committee members consult various reviews and recommendations from members of the congregation regarding appropriate adult and children's purchases for the church library and buy as many books as our \$300 annual budget allows. We also attempt to support other committees/commissions in their book needs throughout the year.

Most library purchases are made through Amazon Prime in order to get the best price and the most efficient delivery. By signing up for "SmileAmazon", we designate CLASP as our recipient and Amazon donates a percentage of our purchase to a local organization supported by our church.

The committee also receives a number of book donations, many of which are entered into our collection. We assess donations on the basis of lack of duplication and the contribution to the existing collection.

The committee's ongoing work includes the following activities:

- Continual cleaning and streamlining of the library's appearance
- Reviewing church publications and other resources for new books of interest
- Processing new books, both new and donated
- Weeding the shelves of duplicate copies of books and/or disposal of books far out of date or inappropriate to the CPC library (books not needed are donated to Pilgrim Place, the Prison Project, etc.)
- Re-shelving of returned books
- Publicizing new books in the collection as appropriate

Library committee members who have worked during the year include Elaine Walker, Leanne Kerchner, and Kerry Ryan. Elaine Walker provides professional guidance and leadership for the committee's work.

Leanne Kerchner  
January 2018

**CLAREMONT PRESBYTERIAN CHURCH MISSION INTERPRETATION COMMISSION**  
**ANNUAL REPORT for CALENDAR YEAR 2017**  
**RESPECTFULLY SUBMITTED BY: DELIGHT SLOTEMAKER DE BRUINE - CHAIR**

**MEMBERS OF MISSION COMMISSION:** Pastor Karen Sapio  
Delight Slotemaker de Bruine, Chair, Lenore Brashler, Sue Likens

**OVERVIEW-** Our Mission vision is to serve, feed, shelter, clothe and welcome locally, nationally and internationally. Our commission met monthly.

**1 Corinthians 12:27 (NLT)** All of you together are Christ's body, and each of you is a part of it

**1 Peter 4:10 ESV** As each has received a gift, use it to serve one another, as good stewards of God's varied grace

The members of Mission Commission prayerfully seek guidance from the Holy Spirit, to be the hands and feet of Christ, so that we might interpret how we may be good reflections' of Christ's Spirit and good stewards of the Lord's generous bounty. We seek to do good, and to share what we have in order that in everything God may be glorified through Jesus Christ.

**MISSION**

- Looking forward into 2018, Mission joins our goal to "RUN WITH IT" for 2018.
- Our CPC Community is an active and generous congregation, supporting many mission opportunities which, in addition to monetary giving, extend beyond, via outreach through the use of our exquisitely upgraded facilities, used by multiple organizations, to a campus shared by four International Presbyterian Congregations.
- We have some very exciting plans, including some "traditional" giving opportunities, with which we wish to continue, in addition to some new plans in discussion and exploration, to initiate.
- Additionally, we prayerfully ask for guidance from the Holy Spirit, to bring before us any as-of-yet to be determined needs and opportunities to give and to share.
- We continue our goals to support those less fortunate, challenged, and in need, worldwide, nationally, and in our more immediate community.

**MISSION FUNDING:**

- Our CPC Mission Interpretation Commission is funded by a designated percentage of total pledge receipts received from the previous year.
- For 2016-2018, that percentage has been set at 10%.
- Of this amount, a portion goes to PCUSA, and a portion remains in the "Local Mission" budget, to be disbursed, as our Mission Interpretation Commission prayerfully considers.

**Here is a recap of local Mission Fund Budgets over the past 5 years: 2013-2017**

- 2013: 15% or \$17,214 (\$14,265 in the monthly Reports as actual)
- 2014: 14% or \$15,570
- 2015: 11% or \$12,252
- 2016: 10% or \$10,715
- 2017: 10% or \$10,344

## **2017 RECAP:**

- **The total mission budget for 2017:** as voted by Session was \$51,720.00.
- Of this amount, a portion was to be allocated to PCUSA, General Mission.
- For many years the split has been 80/20, and for 2017, the split was voted upon to remain the same.

### **That was calculated as follows:**

- \$41,376.00 for General Mission to the PCUSA,
- \$10,344.00 for local mission...
- **NOTE:** "Local Mission" does not necessarily pertain to only giving locally in Claremont. This designation allows the disbursement of funds is determined by the local Mission Commission, rather than PCUSA

## **2017 ALLOCATION FOR MISSION LOCAL FUNDS**

### **CPC Local Mission Supports: \$10,344**

- Inland Valley Hope Partners (Monthly)

#### **One Time:**

- CLASP
- House of Ruth
- Uncommon Good
- Crossroads
- NEXT Church
- Our Lady Dispensary (Beirut)
- Saint Ambrose Community Thanksgiving
- Alternative Christmas set-up
- Syria Lebanon Partnership Network dues (1/2)

## **FAITH JONES FUND:**

- This fund, through a generous bequest, has been allocated in 2017 to support Youth and International Mission.
- This fund is determined as an amount that is 5% of the balance remaining in the fund at the close of the previous year.
- The amount available for disbursement in 2017 was 5% of that balance, or \$4,991.23.
- This fund has supported our CPC and Presbytery Youth Mission Trip to Peru, Our Mission Co-Workers in Cuba and Middle East
- The amount available for 2018 is a percentage of the remaining principal balance, as of 12.31.2017

## **IN 2017 FAITH JONES FUNDS SUPPORTED**

- Youth Work Trip to Peru-contributions both to the Youth of CPC and separately to Presbytery of San Gabriel
- Travel and personal expenses for our Mission Co-Workers to supplement their travels to CPC

## **SPECIAL OPPORTUNITIES:**

- **Living Waters for the World** a sub-budget is retained to support this mission
- **Community Meal** a sub-budget is retained to support this mission, with contributions from participating churches

## **Special Concerns:**

- At times, there have been calls to reach out in special ways, such as supporting the PDA, Refugees, and Middle East Projects
- Recently, CPC issued a check to PDA in the total amount of \$5,135.00, with combined funds from the congregation and matching funds from the Mission Budget.

## **Supporting our directly-CPC-involved Mission Co-Workers**

Through a combination of funds contributed during the Alternative Christmas, and Local Mission Funds, we made an end of year gift to the following Mission Co-Workers, with whom we maintain active CPC community involvement:

- El Marie and Scott Parker – Mission Co-Workers for the people of Iraq, Syria and Lebanon
- David Cortes-Fuentes and Josie Saez Acevedo – Mission Co-Workers for the people of Cuba, and the Seminary
- Rusty and Sarah Armstrong – Mission Partners in Peru

## **ADDITIONAL GIVING**

### **SPECIAL OFFERINGS - PCUSA**

- Claremont Presbyterian Church presents and participates in the opportunity for members to contribute to the “Special Offerings” supported by the PCUSA.
- The amounts donated to these funds are not accounted for in our Stewardship Mission Funds budget, but are certainly part of our CPC Mission Giving.

## **WHAT ARE THE SPECIAL OFFERINGS?**

- The four church-wide Special Offerings of the Presbyterian Church (U.S.A.) play an important role in defining what it means to be a connectional church in the twenty-first century, bringing together the diversity of the PC (USA) to focus and take faith-based action on shared concerns.
- The Offerings offer opportunities for partnership, learning, and witness and profoundly affect the life of the church as a collective witness to Jesus Christ’s love for the whole church.

## **Those Funds are:**

- **One Great Hour of Sharing:** March 1<sup>st</sup>-April 16<sup>th</sup> > Hunger \* Disaster \* Development
- **Pentecost Offering:** April 17<sup>th</sup>-June 4<sup>th</sup> > Children at Risk \* Youth \* Young Adults
- **Peace and Global Witness Special Offering:** September 3<sup>rd</sup> – October 1<sup>st</sup> > Promoting Peace of Christ through addressing systems of injustice across the world
- **Christmas Joy Special Offering:** December 3<sup>rd</sup>- December 24<sup>th</sup> > Assistance to current & Retired church Workers and developing our future leaders at Presbyterian-related racial ethnic schools and colleges.

## **RECAP OVERVIEW: Special Offering Totals Received at CPC**

### **One Great Hour of Sharing** – entire amount gets sent to Presbytery

2014	\$5,342.65
2015	\$3,194.12
2016	\$3,099.82
2017	\$3,817.85

### **Pentecost Offering** – 60% gets sent to Presbytery, CE Commission distributes the other 40%

2014	\$2,771.00
2015	\$2,247.00
2016	\$ 933.00
2017	\$1,363.00

### **Peacemaking Offering** – 75% gets sent to Presbytery, Church & Society Co. distributes 25%

2014	\$1,451.00
2015	\$1,360.50
2016	\$ 530.00
2017	\$721.51

### **Christmas Joy Offering** – entire amount gets sent to Presbytery

2014	\$2,666.00
2015	\$3,065.45
2016	\$2,705.00

## **2018 BUDGET**

- Session has met and determined that the recommended asking budget, subject to congregational approval, includes 10% allotment of the prior year's actual paid pledge and loose offering income.
- That TOTAL budgeted amount is estimated/proposed to be \$51,355; dependent on actual pledge receipts by December 31, 2017. Of that amount, a portion will continue to be allocated to PCUSA and Local Mission.

## **NEW GOALS FOR 2018**

- We continue to strive to support the opportunities listed, as well as being in exploration of some partnership opportunities in Mexico
- We are carefully considering Living Waters opportunities
- We continue to strive to be engaged in these vital ministries, working alongside global and ecumenical partners and U.S. Presbyterians. In these deep relationships with sisters and brothers across the globe, we begin to mirror Christ's transformative relationship.

Respectfully submitted,

Delight Slotemaker de Bruine, Mission Chair

## Personnel Committee Report for 2017

Paula Pitzer served as chairman of the committee beginning in July. Before that Kent Miller was the chairman. Members included: Joan Dick, Dayle Keller, Joan Presecan, and Carol West. Bill Brinegar joined the committee in October. Karen Sapio was an ex-officio member.

The committee dealt with personnel problems as they arose. The training and mentoring of Custodian Andrew Montesinos was discussed and Joan Leibeck's role clarified. Bill Brinegar is also working with him. Krista Weurtz agreed to extend her contract from May to June, in order to cover children's education until summer, when she left to accept a permanent job. Dong Woo Lee's contract was extended from April until October, but he also accepted a permanent job and left in August. Their duties were divided among a number of people. Catherine Taylor, a student at CST was hired for the fall semester as an intern from the School of Theology. Her duties included some preaching, adult education, children's education, and some parish visiting. Kristin Van Nostran was hired as Parish Associate with a full year's contract ending next June. Jeanine Robertson took over the Sunday School program as a volunteer. Maya Agya, Clara Becker, and Sophia Jung took on Vacation Bible School.

When Sunday Nursery School coordinator Marina Gonzales left, Jenny Eazel, working on a degree in child services, took the job for the summer. Tom Randles assisted her. Gerry de Masi took on both organist and choir director positions when Janelle Anderson moved to Northern California in August. He was allowed an extra stipend for the occasional organist that might be needed.

We spent most of the year going over the Personnel Policy and Procedures Manual, looking for weaknesses in wording and legalities. Dayle Keller was valuable in pointing out areas where our wording might not cover the current HR legal situation. Although we did not complete the review, we did note areas where we needed more legal advice. The committee will continue to work on this project.

The evaluation and conferencing of our head of staff was carried out. In addition the Committee reviewed all of the staff evaluations that were carried out for the year. Meanwhile the Assistant Pastor Nominating Committee has considered more than 50 candidates for the position, and has narrowed the field to eight.

I wish to thank all the committee members for their faithful attendance at our meetings, and Carol West for taking minutes. We also express our appreciation to Pastor Karen Sapio for her guidance and active participation in our meetings.

Respectfully submitted,  
Paula Pitzer, Chairperson

### The Prayer Chain

For the past seven years I have been privileged to serve as Chair Person for the C.P.C. Prayer Chain.

During that time I am truly amazed to see the results of God's love. The Prayer Chain is a group of ladies who pray individually and devotedly for members of our church, and others who wish to have personal prayer (always with their permission).

I wish to thank and acknowledge this wonderful group. We praise God who has dearly blessed us.

In Christ,

A handwritten signature in cursive script that reads "Joyce Alexander". The signature is fluid and elegant, with the first letters of the first and last names being capitalized and prominent.

Joyce Alexander

## PRESBYTERIAN WOMEN 2017

The purpose of Presbyterian Women is: forgiven and freed by God in Jesus Christ: To nurture our faith through prayer and Bible study, to support the mission of the church worldwide, to work for justice and peace, and to build an inclusive and caring community of women that strengthens the Presbyterian Church (USA) and witnesses to the promises of God's Kingdom.

The Presbyterian Women's program is active from September through May. We have combined our three circles into one circle that meets the second Tuesday of each month at 9:30 am to study the Horizon Bible Study taught by The Rev. Bear Ride. This year's Bible Study is "Cloud of Witnesses: The Community of Christ in Hebrews" by Melissa Bane Sevier.

The Presbyterian Women's budget is \$1,200 annually for worldwide General Assembly mission giving. We emphasize giving to three groups: the Thankoffering goes to medical mission throughout the world and for creative areas of mission; the Birthday Offering is for predetermined projects selected by the Creative Ministries Offering Committee; the Fellowship of the Least Coin gives women anywhere a sense of being part of a worldwide family of faith as they pray for peace and set aside the least coin of their country as a symbol of that prayer. Grants are made by an international committee for special projects throughout the world.

Our annual Book Review will be an afternoon Tea to be held February 10<sup>th</sup> 2018. Elaine Walker, retired Librarian at the Claremont School of Theology, reviews a book written by a women author which embraces cultural, religious, and /or feminist themes. This year we will be reading "Glass Houses" by Louise Penny. An annual baby shower is held in October with other religious groups in the community for Angel Interfaith Network, to supply needed baby items for the USC Hospital and Medical Center.

### 2017 - 2018 PLANNERS

Co-Planner Moderators: Pat Beswick, Barbara Patch  
Treasurer: Pat Beswick  
Mission: Barbara Patch

### APPOINTED OFFICERS

Bible Study Leader: The Rev. Bear Ride  
Prayer Chain: Joyce Alexander

Claremont Presbyterian Church  
Property & Finance Commission

2017 ANNUAL REPORT

The Property and Finance Commission enjoyed a busy and productive year in 2017, we are pleased to present our Annual Report to our congregation. Our Commission receives strong support and guidance from Karen Sapio, our pastor and Eric Bernal, our Treasurer, and we thank them for the support received.

Commission members Thomas Bleakney, Dave Colclough, Roger Denton, Dee Kelley, Stuart Lillich. Kent Miller, Mike Wigton and Janet Siedschlag, Chair.

Our projects and activities included:

- Continued improvements in lighting, installed more LED walkway lights upgrade, repaired lights on upper patio and parking lots, resulting in safer conditions around campus at night as well as brighter lighting and savings in electric bills.
- Repair of dry rot and painting of fascia on Sanctuary
- Installed speed bumps in rear parking lot to enhance safety during drop off and pickup times at Childrens Center and Mountain View Elementary school
- Replaced florescent lights and ballasts in Music Building
- Replaced toilets in Sanctuary and Music Building
- Repaired roofing over kitchen and Sanctuary
- Replaced kitchen air conditioning units
- Replaced patio trees and one tree in the rear parking lot that had to be removed due to age and drought damage.
- Sprinkler and valve repair.
- Re-seeding of front lawn. The lawns are recovering from watering restrictions in past years.
- Recommended 2017 Proposed Budget to Session
- Held several Work Days, thinning out and topping plants near Mountain Avenue entrance, cleaning out gutters, pulling out dead bushes along the rear parking lot wall, washing windows, organizing storage in Fellowship Hall

Looking forward to 2018, time and money permitting, some of the projects on tap include:

- Installation of additional solar panels
- Parking lot restriping
- Sod for Children's Center playground
- Kitchen organization workday
- Cleanup and thinning of plantings on the front berm on Mountain Avenue as well as overgrowth on back wall of the rear parking area
- Replacement of flooring in Childrens Center due to moisture damage and poor adhesion
- Possible updates to restrooms and kitchen

It has been a pleasure and privilege to serve as chair of this Commission for the past 3 years. I could not have asked for a better group of people to have worked with than the members listed above.

Respectfully submitted,  
Janet Siedschlag, Chair

2017 ANNUAL REPORT -  
SPECIAL GIFTS AND ENDOWMENT COMMITTEE

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The Special Gifts and Endowment Committee had another active and productive year in 2017, and we are pleased to present our Annual Report. The members of the Committee were Eric Bernal, Roger House, Dee Kelley, Kent Miller, Karen Sapio, Stan Springer, Mike Wigton, and Kent Warner, Chair.

The year 2017 marked the tenth year of existence for our Loaves and Fishes Society, the bequest program of CPC. The program has continued to flourish, and, at year end, The Society included twenty-nine members. They are:

Sharron Bentley	Frank Hungerford	Stan Springer
Eric Bernal	Delores Kelley	Marjorie Stoddard
Teresa Bernal	Robbin Kelley	Carol Stubblebine
Doris Chambers	Jeanne Kennedy	Craig Stubblebine
Susanne Christian	Taylor Klingerman	Roger Swartz
David Colclough	Joanne McCandless	Kent Warner
Jo Colclough	Paula Pitzer	Teddie Warner
John Connelley	Kathleen Sigtenhorst	Mary Wheeler
Geri DeMasi	Pieter Sigtenhorst	Dorothy Whitham
Jane Douglass	Betty Springer	

All those who include CPC in their estate plans become members of the Loaves and Fishes Society, and we are delighted that the Society has received such an enthusiastic response. All other members and friends of CPC are encouraged to consider the inclusion of CPC in their estate plans. When you have taken this important step, please inform the Church, so that your name may be included in future membership lists of the Society.

We are committed to a low-key, steady, and ongoing bequest emphasis program, in the conviction that, over time, it will enable CPC to broaden its outreach and witness to a needy world.

The Committee also continued its work in planning and implementing its Special Gifts program. There are always a number of special-gifts needs, and we welcome your inquiries, interest, and support.

We are happy to report the receipt in 2017 of the following bequests and special gifts:

Estate of Bill & Nancy Arce	\$29,468.59	Undesignated
Chet & Eileen Jaeger	\$5,000.00	Undesignated

The other major activity of the Committee is its stewardship responsibility in overseeing CPC's endowment funds and investment performance. We are guided in this process by Treasurer Eric Bernal, whose quarterly reports, with the ensuing discussions, are a highlight of our meetings.

Ours is a friendly and energetic Committee, and we feel privileged to meet regularly and to serve CPC in the manner described above. We plan to pursue a similar course of action in 2018 and, with God's grace, to build upon the momentum established in the past ten years.

Respectfully submitted,

Kent Warner, Chair

# CLAREMONT PRESBYTERIAN CHURCH STAFF

## December 31, 2017

### Full-time Positions

Name	Position	Date of Hire
Karen Sapio	Pastor/Head of Staff	March 2006
Sacha Lord	Director, Children's Center	October 2009
Joan Leibeck	Office Manager	August 2006
Andrew Montesinos	Custodian	September 2013

### Part-time Positions

Name	Position	Date of Hire
Gerald DeMasi	Choir Director/ Organist	2017/1980
Jo Colclough	Stewardship Clerk, Publications and Bookkeeper	June 2001
David Neal Gibson	Sunday and Special Set-up	June 2000
Barbara MacKenzie	Accompanist	September 2003
Maya Aga, Sophia Jung, Jenny Eazel	Interim Sunday Nursery Care	
Kristin Van Nostran	Parish Associate	June 2017
Laura Trejo	CPCC Teacher	January 1989
Silvia Flores	CPCC Teacher	March 1990
Heidi Maher	CPCC Teacher	April 1995
Kasita Smith	CPCC Teacher	September 2001
Marina Gonzales	CPCC Teacher	November 2001
Lacey Sutphin	CPCC Teacher	March 2004
Saba Alemayehu	CPCC Teacher	July 2004
Linda Bunow	CPCC Teacher	February 2006
Debra McMillen *	CPCC Teacher	January 2007
Monique Hernandez	CPCC Teacher	June 2007
Monireh Elmi	CPCC Teacher	September 2008
M. Judith Rios	CPCC Teacher	March 2010
Mara O'Neill	CPCC Teacher	April 2010
Denise Corbett *	CPCC Teacher	September 2010
Ruth Navarro	CPCC Teacher	October 2012
Kristina Ganda	CPCC Teacher	January 2013
Jessica Ganda	CPCC Teacher	March 2013
Novia Liman	CPCC Teacher	August 2013
Tooran Moghaddam	CPCC Teacher	April 2015
Rachel Gutierrez	CPCC Teacher	May 2015
Michelle Rodriguez	CPCC Teacher	November 2015
Sasha Macaluso *	CPCC Teacher	January 2016
Jake Soratorio	CPCC Teacher	January 2016
Lucrecia Bran *	CPCC Teacher	September 2016
Chelsea Bradley	CPCC Teacher	January 2017

Hellen Contreras	CPCC Teacher	January 2017
April Esquer	CPCC Teacher	February 2017
Leonel Hernandez *	CPCC Teacher	October 2017
Alexandra Miranda*	CPCC Teacher	November 2017

\* Substitute Teacher

#### Office Volunteers

Beswick, Patricia			
Patch, Barbara			
Glenn, Jane			

**Treasurer's Report**  
**February 4, 2018**

2017 began with a balanced budget. However, at the Session meeting in October 2017, Session approved to re-allocate \$34,313.40 from the Quasi Endowment in the event that we fall short on income.

The good news is CPC did not transfer any funds from the Quasi Endowment, and as of 2017 yearend reporting, CPC came out under budget. This is due to the fact that CPC did not have an Associate Pastor for the entire year. CPC ended with a very modest surplus of \$3,533.

The summary of finances looks at financial information in terms of how much was received as a congregation and how much was spent, based on the information available at year ending December 31, 2017.

How Much Did CPC Receive?	Amount \$	% of total	How much Did CPC Spend?	Amount \$	% of total
			General Mission	41,376	6
			Local Mission	10,175	1
			Mission Giving	51,551	8
			Commissions	14,302	2
Pledge Offering	452,962	62	Pastoral	147,861	22
Regular Giving	55,288	8	Administration	41,243	6
Other Offering	6,546	1	Operations	83,068	12
Other Budgeted Income	37,025	5	Personnel	210,263	31
<b>Budgeted Income</b>	<b>551,821</b>	<b>75</b>	<b>Budgeted Spending</b>	<b>548,288</b>	<b>80</b>
Designated Funds	130,191	18	Designated Funds	118,874	17
Special Offerings	18,297	3	Special Offerings	18,444	3
Memorials	1,050	0	Memorials	0	0
Scholarships	524	0	Scholarships	0	0
Equity Fund Income	150,062	21	Equity Fund Spending	137,318	20
<b>Total Budgeted and Equity</b>	<b>701,883</b>	<b>96</b>	<b>Total Budgeted and Equity</b>	<b>685,606</b>	<b>100</b>
Bequests	29,469	4			
<b>TOTAL RECEIVED</b>	<b>731,352</b>	<b>100</b>	<b>TOTAL SPENT</b>	<b>685,606</b>	<b>100</b>

With actual budgeted income of \$551,821 and actual budgeted spending of \$548,289, the actual net income was \$3,533. Pledge income and Facilities' Use fell short by \$6808, while Other Offerings was \$8630 over the budget.

CPC received a \$29K bequest in the spring and a \$5K gift (final installment) in the fall. For these, we are grateful.

It is noteworthy that much of the equity fund income and spending also represents the generous giving by the Congregation. Together Mission Giving and Equity Fund Spending represent some 28% of congregational spending.

Turning to the Children's Center, the year ended with a \$10,219 budget deficit – in contrast to the anticipated balanced budget.

**Treasurer's Report  
February 4, 2018**

<b>How Much Did CPCC Receive?</b>	<b>Amount \$</b>	<b>% of total</b>		<b>How much Did CPCC Spend?</b>	<b>Amount \$</b>	<b>% of total</b>
Budgeted Income	774,870	98		Budgeted Spending	785,090	99
Designated Funds	13,271	2		Designated Funds	4,796	1
<b>TOTAL RECEIVED</b>	<b>788,141</b>	<b>100</b>		<b>TOTAL SPENT</b>	<b>789,886</b>	<b>100</b>

The continuing lower family enrollments/registration in the late spring thru the summer impacted the Center's revenues. Shout-out to the Board for their continued and successful fund raisers generating \$13K in 2017.

Total revenues and spending noted below.

<b>How Much Did CPC and CPCC Receive?</b>	<b>Amount \$</b>	<b>% of total</b>		<b>How much Did CPC and CPCC Spend?</b>	<b>Amount \$</b>	<b>% of total</b>
CPC	731,352	48		CPC	685,606	46
CPCC	788,141	52		CPCC	789,886	54
<b>TOTAL RECEIVED</b>	<b>1,519,493</b>	<b>100</b>		<b>TOTAL SPENT</b>	<b>1,475,492</b>	<b>100</b>

CPC investments in the New Covenant Fund, per quarterly report ending September 30, 2017. The fund balance has increased by \$14,324 from December 31, 2016.

<b>Account</b>	<b>Balances (\$)</b>	<b>Notes:</b>
#1801 – Capital Maintenance	778.62	
#1802 – Church Endowment	123,707.14	
#1804 – Quasi Endowment	68,146.16	
#1805 – Reserves	175,513.46	\$120K is Capital Campaign Fund
#1806 – Smale	137,310.82	
#1807 – Faith M. Jones Endowment	98,664.38	
#1820 – Unrealized Appr/Depr	33,625.99	
<b>TOTAL</b>	<b>637,746.57</b>	

We are thankful for those who have financially supported Claremont Presbyterian Church.

Finally, a huge thank you to Betty Butler, Dorothy Whitham, Pat Beswick, Rod Holtan and Stan Springer.

Respectfully submitted,  
Eric Bernal  
Treasurer